

**9-1-1 Cost Recovery Procedures
Item # 9 Checklist**

CMRS Provider SUNCOM **Date** 5/20/2005

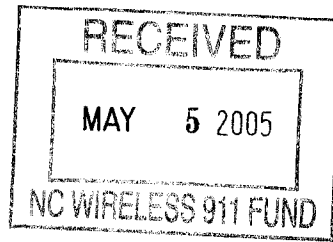
- ☒ a. Describe the chosen technology or technologies (SS7, LEC solution, 3rd party, etc)
- ☒ b. Describe the architecture to implement the chosen technology(s) in those areas, which have active requests for deployment. Describe the architecture necessary to implement statewide. Indicate all counties and/or municipalities of the state in which the carrier provides wireless E911 service and where additional deployment is expected. Indicate areas of the state, if any, where deployment has already occurred.
- ☒ c. List the known cost elements for the deployment, including non-recurring and recurring charges. Provide statewide costs, if possible.
- ☒ d. Describe personnel costs (estimated number of hours and rates) and third party service rates being proposed, if any
- ☒ e. Provide evidence of the reasonableness of the charges submitted for reimbursement
- N/A** f. If cost recovery is being proposed on a monthly 'per subscriber' rate, indicate the amount and describe the manner in which the rate was calculated
- ☒ g. Any Phase II solution funded by the Wireless E-911 Services Board must meet or exceed the accuracy requirements established, and as amended, in the FCC proceeding 94-102. Systems found not to be compliant with this requirement will not be eligible for funding. The Board may request test data from CMRS Carriers demonstrating compliance with the FCC Order accuracy requirements; provided, however that Carriers shall not be required to re-test or revise test data to satisfy a request made pursuant to this paragraph.
- ☒ h. The Board shall provide funding for the actual and commercially reasonable CMRS Carrier costs of Phase II service(s). Due to the complexity of the Phase II solutions, the CMRS Cost Recovery Subcommittee of the Board will evaluate each solution on a case-by-case basis.

- ☒ i. North Carolina General Statutes § 62A-25 (d) states that prior approval of the Board is required for cost recovery invoices exceeding 125% of the service charges remitted by the CMRS provider. Therefore, include an accounting of the estimated aggregate total of service charges, which will have been remitted to the Board as of the anticipated date of the first sworn invoice. Further, provide an estimate of the anticipated monthly service charge remittances for the subsequent 12 months and the anticipated sworn invoices for the same period.

Sub-committee comments:

Recommend approval

May 2, 2005



Richard Taylor
NC Wireless 911 Board
3700 Wake Forest Rd
Raleigh, NC 27609

Dear Mr. Taylor:

Enclosed with this letter is a new proposal for SunCom (Triton PCS) E911 NC Cost Recovery.

As you are aware, SunCom has acquired new markets from the former AT&T Wireless network. Our new proposal includes the E911 Phase I and II costs we expect to be billed for the new markets as well as our existing markets.

Regarding the new markets, both the new monthly recurring costs and the non-recurring costs are included in this proposal. We are asking for recovery for the costs of facilities, routing charges, trunking costs, software and hardware warranty fees for Phase II and Intrado costs.

For our existing markets, we are applying for Phase II software and hardware warranty costs in addition to our previous costs. Initially, we applied for only the Intrado portion of the E911 Phase II costs through state level cost recovery. Beginning January 1, 2005, we are asking for recovery of the ongoing Phase II software and hardware warranty fees as well as the Intrado costs.

In June, 2005, the Intrado per site monthly costs will increase from [REDACTED] per site per month. This proposal includes the higher monthly Intrado costs for both our existing markets and the new markets we will be managing in NC. We understand that this change in price is significant. The original price increase was over [REDACTED] per site per month. We are still in the negotiating stage with Intrado to help reduce the costs further.

Our filings for cost recovery will continue to be submitted quarterly with copies of the bills showing the actual costs for each month. Some of the costs on the proposal could vary if the fees we are charged by the local exchange carriers or our vendors change.

NC Cost Recovery Proposal letter, page 2:

We appreciate your consideration of our new cost recovery proposal. If you have questions about any of the new costs, please contact Dee Morgan at 803-261-7584 for details.

Sincerely,

A handwritten signature in black ink, appearing to read 'Juan Cabello', with a large loop at the start and a horizontal line extending to the right.

Juan Cabello
Executive Director
Project Management

Encl: Cost Recovery Proposal Worksheets
PSAP List Existing and New Markets

NC COST RECOVERY CATEGORIES FOR MONTHLY RECURRING CHARGES - NEWCO MARKETS (FORMER AWS)

[illegible]

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NON-RECURRING COSTS FOR NEWCO MARKETS (FORMER AWS)

[illegible]

*These are the estimated costs for adding dedicated

[illegible]

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Revised 3/9/05

[illegible]

TRITON PCS SUNCOM

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EXISTING TRITON PCS PSAPS	State
Beaufort County	NC
Bladen County	NC
Brunswick County, NC	NC
Buncombe County	NC
Burke County	NC
Caldwell County	NC
Carteret County	NC
Catawba County	NC
Columbus County	NC
Cumberland County	NC
Currituck County	NC
Dare County	NC
Dunn, City of	NC
Duplin County	NC
Edgecombe County	NC
Counties	NC
Fayetteville, City of	NC
Greene County, NC	NC
Halifax County	NC
Harnett County	NC
Haywood County	NC
Henderson County	NC
Hoke County	NC
Johnston County	NC
Jones County	NC
Lenoir County	NC
Lenoir, City of	NC
Lumberton, City of	NC
Madison County NC	NC
McDowell County	NC
Moore County	NC
Nash County	NC
New Bern, City of	NC
New Hanover County	NC
Northampton County	NC
Oak Island	NC
Onslow County	NC
Pender County	NC
Pitt County	NC
Robeson County	NC
Sampson County	NC
Scotland County	NC
Tarboro, Town of	NC
Wayne County	NC
Wilson County	NC
Rocky Mount, City of	NC
Transylvania County	NC
Morganton, City of	NC
Camp LeJeune	NC

FORMER ATW PSAPS	State
Alamance County	NC
Cabarrus County	NC
Cary, Town of	NC
Chatham County	NC
Cleveland County	NC
Cornelius, Town of	NC
Davidson County	NC
Davie County	NC
Durham County	NC
Forsyth County	NC
Franklin County	NC
Gaston County	NC
Granville County	NC
Greensboro, City of	NC
Guilford County	NC
Harnett County	NC
High Point, City of	NC
Holly Springs, Town of	NC
Iredell County	NC
Johnston County	NC
Kings Mountain Police	NC
Lee County	NC
Lincoln County	NC
Mecklenberg County	NC
Mount Holly Police	NC
Orange County	NC
Raleigh-Wake County	NC
Randolph County	NC
Reidsville Police	NC
Rockingham County	NC
Rowan County	NC
Communications	NC
Surry County	NC
UNC - Chapel Hill	NC
Union County	NC
Vance County	NC
Warren County	NC
Winston-Salem, City of	NC
Yadkin County	NC